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CENTRAL INTELLIGENCE AGENCY
WASHINGTON, D.C. 20505

3 April 1968

Mr. Virgil L. Barr, Chief
Division of International Activities
Bureau of Mines
U. S. Department of the Interior
Washington, D. C.

Dear Mr. Barr:

The Office of Basic and Geographic Intelligence is in the process of developing its operating budget for FY 1969 and estimating funds required for FY 1970. Planned NIS supplementary coverage indicates a current annual production requirement for 6 Sections 62F (Fuels) and 5 Sections 63 (Minerals and Metals). It is noted that this requirement reflects a reduction of 3 sections from the FY 1968 production commitment (11 instead of 14). Deliveries required in FY 1969 are as follows:

	<u>Section 62F</u>	<u>Section 63</u>
Belgium	Congo (Kinshasa)	Belgium
Netherlands	with Rwanda	Portugal
Turkey	and Burundi	
	Rhodesia	South Korea
		Pakistan

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Accordingly, we would appreciate by 16 April 1968 the following information regarding your NIS staffs:

- current projection of funds and personnel for FY 1968;
- changes in previously submitted funds and personnel estimates for FY 1969, based on the reduced levels of production effort required;
- funds and personnel estimates for FY 1970 based on continuation of the FY 1969 level of production.

Sincerely,

JAMES A. BRAMMELL
Director

Basic and Geographic Intelligence

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